

To: Dover Joint Transportation Board
By: KCC Highways and Transportation
Date: 11th April 2013
Subject: Highway Works Programme 2013/14

Classification: Information Only

Summary: This report updates Members on the identified schemes approved for construction in 2013/14

1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2012/13

Footway and Carriageway Improvement Schemes – see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting – see Appendix C

Transportation, PROW and Safety Schemes – see Appendix D

Bridge Works – see Appendix E

Traffic Systems – see Appendix F

Conclusion

1. This report is for Members information.

Contact Officers:

The following contact officers can be contacted on **0845 8247 800**

Toby Howe	Highway Manager (East)
Steve Rivers	District Manager
Sue Kinsella	Street Lighting Manager
Katie Lewis	Drainage Manager
Mary Gillett	Resurfacing Manager
Tony Ambrose	Structures Manager
Toby Butler	ITS Manager

Appendix A – Footway and Carriageway Improvement Schemes

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

Surface Treatments - Contact Officer Neil Tree			
Micro Asphalt Schemes			
Road Name	Parish	Extent of Works	Current Status
Mill Road	Wingham	From its junction with the A257 Canterbury Rd to its junction with Watercress Lane	Programmed to start 22/7/13 for 1 day
Finglesham Road	Northbourne	From its junction with West Street to its junction with Broad Lane	Programmed to start 18/7/13 for 1 day
Spinney Lane	Aylesham	From its junction with Aylesham Road to its junction with Cooting Road	Programmed to start 16/7/13 – 17/7/13
Church Hill	Sutton	From its junction with Vale Road to its junction with Downs Road	Programmed to start 19/7/13 for 1 day
Grove Road	Preston	From its junction with Stourmouth Road to its junction with Grove Ferry Road	Programmed to start 23/7/13 - 25/7/13
Milner Crescent	Aylesham	Whole length	Programmed to start 14 th -15 th April 2013
Strakers Hill	Studdall	From the junction with Down Road to the junction with Roman Road	Completed
School Lane/The Street	Staple	Whole Length	Programmed to start 18 th April to 19 th April 2013
New Street	Ash	Whole Length	Programmed to start 16 th April to 17 th April 2013
Balfour Road	Dover	From the junction with Beaconsfield Rd to the junction with Cherry Tree Avenue.	To Be Programmed – possible retread site
Surface Dressing Schemes			
Road Name	Parish	Extent of Works	Current Status
Canterbury Road	Denton with Wooton	From its junction with Side Hills to its junction with Agester Lane	Programmed to start 10/6/13 – 11/6/13
Mongeham Road	Ripple	From its junction with Sutton Road to national speed limit sign	Programmed to start 10/6/13 for 1 day

Machine Resurfacing – Contact Officer Russell Boorman

Road Name	Parish	Extent of Works	Current Status
Mill Street,	Temple Ewell	From its junction with Mill Street to its junction with Templar Road	Completed
Alkham Road, Temple Ewell	Temple Ewell	From its junction with London Road (Temple Ewell) to Just south of the Railway Bridge	Completed
Minnis Lane,	River	From its junction with Lower Road to its junction with Lewisham Road	Completed
Whitfield Bypass,	Tilmanstone	Barville Road Roundabout	Completed
Whitfield Bypass,	Eastry	Roundabout	Completed
Whitfield Hill,	Dover	From its junction with London Road, River to its junction with Whitfield Hill Roundabout	Completed
Sandwich Bypass,	Dover	Roundabout at the junction with Ash Road	Completed
York Street,	Dover	Roundabout at the junction with Folkestone Road	Completed
Pencester Road,	Dover	Whole Length	Not fully complete due to weather delays. To be completed on 8 th April 2013
Poulton Close,	Dover	From its junction with Coombe Valley Roundabout to the joint just past Hollow Wood Road	Completed
Hillside Road,	Dover	From its junction with Bunkers Hill to its junction with Crabble Avenue	Programmed to start 13 th and 14 th April 2013
Mayfield Avenue,	Dover	From its junction with Minerva Avenue to its junction with Mayfield Gardens	Completed
A257 Canterbury Road,	Wingham	From its junction with School Lane to Railway Farm Shop	Programmed to start 21 st and 28 th April 2013
West St	Deal	From its junction with Queen street to its junction with Stanhope Road	Programmed to start 14 th and 21 st April 2013
Grams Road	Deal	From its junction with A258 to its junction with St. Clare Road	Programmed to start 22 nd to 23 rd April 2013
Tower Hamlets Rd	Dover	From its junction with London Road to its junction with East Street	Programmed to start 14 th , 21 st and 28 th April 2013
Coombe Valley Road	Dover	From its junction with London Road to its junction with	Completed

		Randolph Road	
Lower Rd	River	From its junction with Alkham Road to its junction with Minnis Lane	Programmed to start 27 th and 28 th April 2013
Mayfield Road/Alison Crescent	Whitfield	Whole length	Programmed to start 26 th April 2013 – 2 nd June 2013
Footway Improvement - Contact Officer Wendy Boustead			
Road Name	Parish	Extent and Description of Works	Current Status
Kings Close, Kimberly Close,	Dover	Whole length – Replacing concrete slabs with tarmac surface	Completed
Poulton Close,	Dover	Southern footway between Envirograf building and lamp column GPDC022. Replacing tarmac surface	Completed
Lord Warden Avenue,	Walmer	Both sides of the footway between each junction with Liverpool Road. Replacing tarmac surface	Completed

Appendix B – Drainage Repairs & Improvements

Drainage Repairs & Improvements - Contact Officer Katie Lewis			
Road Name	Parish	Description of Works	Current Status
Hogbrook Hill / Megget Lane	Alkham	Cleansing of culvert, pond and ditching	Works underway. Completion due 29 March 2013
Beach Street	Deal	Installation of new gully and soakaway outside the Clarendon Hotel	Works programmed for completion by 29 March 2013
Bunkers Hill	Dover	Investigation and repair of void in the vicinity of highway drainage system	Works complete

Appendix C – Street Lighting

Following structural testing, the column replacement budget will be used to replace columns deemed to be high risk.

Street Lighting Column Replacement – Contact Officer Sue Kinsella			
Road Name	Column Ref	Location	Status
Strand Street - Sandwich	GSFN006	O/S HIGHWAY MARINE	Replacement by end of May 2013
Dover Road - Walmer	GDBY001	S/O LIVERPOOL ROAD [F/P FOR CCTV]	Replacement by end of May 2013
Dover Road - Walmer	GDBY002	O/S 2	Replacement by end of May 2013
Dover Road - Walmer	GDBY003	OPP WELLINGTON COURT	Replacement by end of May 2013
Dover Road - Walmer	GDBY004	O/S 26	Replacement by end of May 2013
Dover Road - Walmer	GDBY005	OPP CAMBRIDGE ARMS PUB	Replacement by end of May 2013
Dover Road - Walmer	GDBY006	O/S 50	Replacement by end of May 2013
Dover Road - Walmer	GDBY007	OPP 68	Replacement by end of May 2013
Dover Road - Walmer	GDBY008	J/W CORNWALL RD	Replacement by end of May 2013
Dover Road - Walmer	GDBY009	OPP 7	Replacement by end of May 2013
Dover Road - Walmer	GDBY010	O/S 17	Replacement by end of May 2013

Dover Road - Walmer	GDBY011	O/S 27	Replacement by end of May 2013
Dover Road - Walmer	GDBY012	O/S 116	Replacement by end of May 2013
Dover Road - Walmer	GDBY013	OPP WARWICK RD	Replacement by end of May 2013
Dover Road - Walmer	GDBY014	O/S 134	Replacement by end of May 2013
Dover Road - Walmer	GDBY015	OPP 138	Replacement by end of May 2013
Dover Road - Walmer	GDBY016	O/S 148	Replacement by end of May 2013
Dover Road - Walmer	GDBY017	O/S 117	Replacement by end of May 2013
Dover Road - Walmer	GDBY018	OPP 121	Replacement by end of May 2013
Dover Road - Walmer	GDBY019	O/S 127	Replacement by end of May 2013
Dover Road - Walmer	GDBY020	O/S 188	Replacement by end of May 2013
Dover Road - Walmer	GDBY021	O/S ESSO GARAGE	Replacement by end of May 2013
Dover Road - Walmer	GDBY022	OPP 169	Replacement by end of May 2013
Dover Road - Walmer	GDBY023	O/S 173	Replacement by end of May 2013
Dover Road - Walmer	GDBY024	O/S 210	Replacement by end of May 2013
Dover Road - Walmer	GDBY025	O/S 185	Replacement by end of May 2013
Dover Road - Walmer	GDBY026	OPP LAWN ROAD	Replacement by end of May 2013
Dover Road - Walmer	GDBY027	O/S 234	Replacement by end of May 2013
Dover Road - Walmer	GDBY028	O/S 236 // C/O WALMER CASTLE RD	Replacement by end of May 2013
Dover Road - Walmer	GDBY029	O/S 217	Replacement by end of May 2013
Dover Road - Walmer	GDBY030	O/S 223	Replacement by end of May 2013
Dover Road - Walmer	GDBY031	OPP 276	Replacement by end of May 2013
Dover Road - Walmer	GDBY032	OPP 282 / JW GOTHIC CLOSE	Replacement by end of May 2013
Dover Road - Walmer	GDBY033	OPP 286	Replacement by end of May 2013
Dover Road - Walmer	GDBY034	OPP CHURCH STREET	Replacement by end of May 2013
Dover Road - Walmer	GDBY035	O/S 287	Replacement by end of May 2013
Dover Road - Walmer	GDBY036	O/S 305	Replacement by end of May 2013
Dover Road - Walmer	GDBY037	OPP STATION ROAD	Replacement by end of May 2013

Dover Road - Walmer	GDBY038	O/S 325	Replacement by end of May 2013
Dover Road - Walmer	GDBY039	OPP. 344	Replacement by end of May 2013
Dover Road - Walmer	GDBY040	O/S 361	Replacement by end of May 2013
Dover Road - Walmer	GDBY041	O/S 371	Replacement by end of May 2013
Dover Road - Walmer	GDBY042	O/S 379	Replacement by end of May 2013
Dover Road - Walmer	GDBY043	O/S 393	Replacement by end of May 2013
Dover Road - Walmer	GDBY044	O/S 403	Replacement by end of May 2013
Dover Road - Walmer	GDBY045	S/O 409	Replacement by end of May 2013
Dover Road - Walmer	GDBY046	OPP 417	Replacement by end of May 2013
Dover Road - Walmer	GDBY047	O/S 421	Replacement by end of May 2013
Dover Road - Walmer	GDBY048	O/S 431 / RIPPLE COTT	Replacement by end of May 2013
Dover Road - Walmer	GDBY049	O/S 453	Replacement by end of May 2013
Dover Road - Walmer	GDBY050	45m SOUTH OF 459	Replacement by end of May 2013
Dover Road - Walmer	GDBY051	OPP 460	Replacement by end of May 2013
Dover Road - Walmer	GDBY052	O/S 466	Replacement by end of May 2013
St.James Lane - Dover	GSDU001	O/S LORD NELSON P.H.	Replacement by end of May 2013
St.James Lane - Dover	GSDU002	NEAR J/W FLYING HORSE LANE	Replacement by end of May 2013
St.James Street - Dover	GSDV001	O/S COUNTY HOTEL	Replacement by end of May 2013
St.James Street - Dover	GSDV002	O/S COUNTY HOTEL	Replacement by end of May 2013
Weavers Way - Dover	GWAO003	OPP.15/17	Replacement by end of May 2013
Weavers Way - Dover	GWAO005	OPP 29 - J/W PARSONS WAY	Replacement by end of May 2013
Weavers Way - Dover	GWAO006	O/S 33	Replacement by end of May 2013
Weavers Way - Dover	GWAO011	O/S 32	Replacement by end of May 2013

Lamp Replacement Scheme - The columns below currently have orange lights, these will be replaced with much more efficient white lights.

Street Lighting Lantern Replacement – Contact Officer Sue Kinsella			
Road Name	Column Ref	Location	Status
Market Street	GMAU 001	On 5	Replacement by end of April 2013
Market Street	GMAU 002	On 4	Replacement by end of April 2013
Market Street	GMAU 003	On 8	Replacement by end of April 2013
Market Street	GMAU 004	Opp21 Solicitors	Replacement by end of April 2013
Market Street	GMAU 005	Opp21 Solicitors	Replacement by end of April 2013
King Street	GMAU 002	On 22/22A	Replacement by end of April 2013
King Street	GMAU 003	On 26	Replacement by end of April 2013
King Street	GMAU 005	On 50	Replacement by end of April 2013
King Street	GMAU 006	On 58/60	Replacement by end of April 2013
St. Peters Street	GSEN 001	On 8	Replacement by end of April 2013
St. Peters Street	GSEN 003	In Churchyard OPP 30	Replacement by end of April 2013

Appendix D – Transportation, PROW and safety schemes

Appendix D1 – Local Transport Plan Funded Schemes

The Traffic Schemes Team have analysed the crash clusters within the Dover District, from which a shortlist of sites have been identified. Below is a list of these locations.

Local Transport Plan Funded Schemes- Contact Officer Richard Heaps			
Road Name	Parish	Description of Works	Current Status
Dover QBP	Dover Town Routes	Clearways, poles/flags, timetable cases and raised boarders at principal stops on Dover Town routes. Match funded with Stagecoach providing new buses	Installation deferred to next year

Shepway/Dover QBP's Routes 101/102	Folkestone to Dover	Clearways, poles/flags, timetable cases and raised boarders at principal stops on 101/102 routes. Match funded with Stagecoach providing new buses and higher frequency services.	Scheme complete
A256 Gap Closures		Making permanent the gap closures on A256	Permanent works programmed for April 2013
River Dour Greenway		Continuation of previous scheme to improve accessibility with match funding from Sustrans.	Scheme largely complete, some minor ancillary works outstanding
A256 Crabble Hill and London Road		Installation of high friction surfacing and improved road signage	Signs now installed High friction surfacing with contractor to be programmed as will involve a road closure
A256 /A257 Roundabout	Ash	Installation of high friction surfacing, improved signage and maintenance of roundabout	Works ordered and in progress. Approx 60% complete
A258 Hacklinge Hill	Worth	Lining and signing work at junction with Jubilee Road	Works complete
2012/13 Crash Remedial Schemes		<p>Quick-win measures to address crash issues identified by crash cluster analysis</p> <ul style="list-style-type: none"> ▪ Maison Dieu Road j/w Park Street, Dover ▪ High Street j/w Bridge Street, Dover ▪ London Road j/w Cherry Tree Avenue, Dover ▪ Dover Road j/w Granville Road and Salisbury Road, Walmer 	<p>Maison Dieu Road and Park Street, outline design for pedestrian phase across Park Street.</p> <p>London Road Cherry Tree Avenue minor signing work</p> <p>Dover Road, Granville Road,</p>

			vehicle activated electronic crossroad warning sign.
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Appendix D2 – PUBLIC RIGHTS OF WAY

Public Rights Of Way- contact Officer Andrew Hutchinson			
Road Name	Parish	Description of Works	Current Status
Byway EE335	Eythorne/ Tilmanstone	Surface enhancements	Scheduled for 2013/14

Appendix D3 – Developer Funded Works

Developer Funded Works (Section 278 Works) Richard Heaps			
Road Name	Parish	Description of Works	Current Status
River Dour Phase Buckland bridge		Design Complete and passed to contractors	Construction programmed for summer 2013.
River Dour Phase 1 works		Dedication of Asda land as public highway, and route signing	Scheme largely complete, dome minor ancillary works outstanding
River Dour Phase 2 works: Ladywell to Seafront		Continuation of previous scheme to improve accessibility	Scheme largely complete, dome minor ancillary works outstanding

Appendix E – Bridge Works

Bridge Works – contact officer Tony Ambrose			
Road Name	Parish	Description of Works	Current Status
New Street	Sandwich	1945 Market Street Culvert Relining/strengthening	Works complete March 2013
Austins Lane	Sandwich	1944 Austins Lane Culvert Relining/Strengthening	Works complete March 2013
Galliards Street	Sandwich	Galliards Street Culvert relining/ Strengthening	Works complete March 2013

Appendix F – Traffic Systems

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates, when they become known.

Traffic Systems - Contact Officer: Toby Butler		
Location	Description of Works	Current Status
A256 London Road / Cherry Tree Avenue	Refurbishment of traffic signal controlled junction.	To be programmed 2013/14 - will require two weeks to complete.
A256 Priory Road near Norman Street	Refurbishment of traffic signal controlled crossing.	To be programmed 2013/14 - will require two weeks to complete.
A256 Sandwich Road near Mayfield Road	Refurbishment of traffic signal controlled crossing.	To be programmed 2013/14 - will require two weeks to complete.

1.1 Legal Implications

1.1.1 Not applicable.

1.2 Financial and Value for Money Considerations

1.2.1 Not applicable.

1.3 Risk Assessment

1.3.1 Not applicable.

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